CASE ASSIGNMENT HISTORY

Case Type PD LD Attys CASES TOTAL CASES Amount Paid to CASES Felony 386 285 260 931 \$338,005 PTR 180 137 24 341 \$11,702 Misdemeanor 245 11 16 \$39,876 Rule 32 7 3 29 39 \$34,297 Extradition 65 0 0 65 - Mental Health 102 0 0 102 - Delinquency 119 103 8 230 \$1,760 Dependency 36 51 165 252 \$353,108 Severance 3 5 1 9 \$500 Other 0 0 0 \$1,549 Severance 3 5 1 9 \$500 Other PD LD ATTOTAL Amount CASES Paid to Paid to Felony 384 319 303 1006<	FY16/17						
Felony 386 285 260 931 \$338,005 PTR 180 137 24 341 \$11,702 Misdemeanor 245 13 965 1223 \$142,199 Appeal 3 2 11 16 \$39,876 Rule 32 7 3 29 39 \$34,297 Extradition 65 0 0 65 \$ - Mental Health 102 0 0 102 \$ - Delinquency 119 103 8 230 \$1,760 Dependency 36 51 165 252 \$353,108 Severance 3 5 1 9 \$500 Other 0 0 0 \$1,549 Severance 3 5 1 9 \$50 Other 0 0 0 \$1,549 Telony 384 319 303 1006	Case Tyne				TOTAL	Amount	
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Rule 32 7 3 29 39 \$ 34,297 Extradition 65 0 0 65 \$ - Mental Health 102 0 0 102 \$ - Delinquency 119 103 8 230 \$ 1,760 Dependency 36 51 165 252 \$353,108 Severance 3 5 1 9 \$500 Other 0 0 0 \$1,549 FY15/16 TOTAL 146 599 1463 3208 \$922,997 FY15/16 Case Type PD LD IDC Attys Amount Paid to FY15/16 Case Type PD LD IDC Attys Amount Paid to FY15/16 TOTAL Amount Paid to Amount Attys \$170,310 \$100 \$100 \$100 \$100 \$100 \$100 \$100	Misdemeanor	245	13	965	1223	\$142,199	
Extradition 65 0 0 65 \$ - Mental Health 102 0 0 102 \$ - Delinquency 119 103 8 230 \$ 1,760 Dependency 36 51 165 252 \$353,108 Severance 3 5 1 9 \$500 Other 0 0 0 \$ 1,549 TOTAL 1146 599 1463 3208 \$922,997 TOTAL 1146 599 1463 3208 \$922,997 TOTAL 1146 599 1463 3208 \$922,997 TOTAL 1466 599 1463 3208 \$922,997 TOTAL 1466 599 1463 3208 \$922,997 TOTAL 1660 100 TOTAL Attys Amount Attys Amount Attys 160 \$0 \$19,554 \$190 \$1,549 \$1,549 \$1,549 \$1,549	Appeal	3	2	11	16		
Mental Health 102 0 102 \$ - Delinquency 119 103 8 230 \$ 1,760 Dependency 36 51 165 252 \$353,108 Severance 3 5 1 9 \$500 Other 0 0 0 \$ 500 FY15/16 Case Type PD LD IDC Attys Amount CASES FY15/16 Case Type PD LD IDC Attys Amount CASES FY15/16 Case Type PD LD Attys Amount CASES Felony 384 319 303 1006 \$328,135 PTR 81 94 55 230 \$19,554 Misdemeanor 255 1 867 1123 \$170,310 Appeal 3 0 16 19 \$31,852 Rule 32 2 <t< td=""><td>Rule 32</td><td>7</td><td>3</td><td>29</td><td>39</td><td>\$ 34,297</td></t<>	Rule 32	7	3	29	39	\$ 34,297	
Delinquency 119 103 8 230 \$ 1,760 Dependency 36 51 165 252 \$ 353,108 Severance 3 5 1 9 \$ 500 Other 0 0 0 \$ 1,549 FY15/16 TOTAL Amount CASES Felony 384 319 303 1006 \$ 328,135 FElony 384 319 303 1006 \$ 328,135 FElony 384 319 303 1006 \$ 328,135 FELON AMISCARES Misdemeanor 255 1 867 1123 \$ 170,310 Appeal 3 0 16 19 \$ 31,852 Rule 32 2 0 53 55 \$ 49,173 Extradition 70 0 0 70 \$ 10,051 Dependency 86 58 173 3	Extradition	65	0	0	65	\$ -	
Dependency 36 51 165 252 \$353,108 Severance 3 5 1 9 \$500 Other 0 0 0 \$1,549 FY15/16 TOTAL 146 599 1463 3208 \$922,997 FY15/16 Case Type PD LD IDC Attys Amount CASES Paid to Felony 384 319 303 1006 \$328,135 PTR 81 94 55 230 \$19,554 Misdemeanor 255 1 867 1123 \$170,310 Appeal 3 0 16 19 \$31,852 Rule 32 2 0 53 55 \$49,173 Extradition 70 0 0 70 \$- Mental Health 58 0 0 58 \$- Delinquency 102 123 6 231 \$10,051 Desce	Mental Health	102	0	0	102	\$ -	
Severance 3 5 1 9 \$ 500 Other 0 0 0 \$ 1,549 FY15/16 EY15/16 Case Type PD LD IDC Attys CASES Amount Paid to Pai	Delinquency	119	103	8	230	\$ 1,760	
Other 0 0 \$ 1,549 TOTAL 1146 599 1463 3208 \$922,997 FY15/16 FY15/16 Case Type PD LD IDC Attys Cases Cases TOTAL Amount Paid to P	Dependency	36	51	165	252	\$353,108	
FY15/16 Case Type PD LD AIG TOTAL Amount Paid to Paid t	Severance	3	5	1	9	\$ 500	
FY15/16 Case Type PD LD IDC Attys TOTAL CASES Amount Paid to Paid	Other	0	0	0	0	\$ 1,549	
Case Type PD LD IDC Attys TOTAL CASES Amount Paid to Felony 384 319 303 1006 \$328,135 PTR 81 94 55 230 \$19,554 Misdemeanor 255 1 867 1123 \$170,310 Appeal 3 0 16 19 \$31,852 Rule 32 2 0 53 55 \$49,173 Extradition 70 0 0 70 \$- Mental Health 58 0 0 58 \$- Delinquency 102 123 6 231 \$10,051 Dependency 86 58 173 317 \$331,219 Severance 9 8 5 22 \$5,319 Other 0 0 1 1 \$1,005 TOTAL 1050 603 1479 3132 \$946,913 Extall 1050 1 <td>TOTAL</td> <td>1146</td> <td>599</td> <td>1463</td> <td>3208</td> <td>\$922,997</td>	TOTAL	1146	599	1463	3208	\$922,997	
Case Type PD LD IDC Attys TOTAL CASES Amount Paid to Felony 384 319 303 1006 \$328,135 PTR 81 94 55 230 \$19,554 Misdemeanor 255 1 867 1123 \$170,310 Appeal 3 0 16 19 \$31,852 Rule 32 2 0 53 55 \$49,173 Extradition 70 0 0 70 \$- Mental Health 58 0 0 58 \$- Delinquency 102 123 6 231 \$10,051 Dependency 86 58 173 317 \$331,219 Severance 9 8 5 22 \$5,319 Other 0 0 1 1 \$1,005 TOTAL 1050 603 1479 3132 \$946,913 TOTAL Acase Type <td< td=""><td></td><td></td><td>FY1!</td><td>5/16</td><td></td><td></td></td<>			FY1!	5/16			
Felony 384 319 303 1006 \$328,135 PTR 81 94 55 230 \$ 19,554 Misdemeanor 255 1 867 1123 \$170,310 Appeal 3 0 16 19 \$ 31,852 Rule 32 2 0 53 55 \$ 49,173 Extradition 70 0 0 70 \$ - Mental Health 58 0 0 58 \$ - Delinquency 102 123 6 231 \$ 10,051 Dependency 86 58 173 317 \$ 331,219 Severance 9 8 5 22 \$ 5,319 Other 0 0 1 1 \$ 1,300 FY14/15 Case Type PD LD IDC Attys TOTAL CASES Amount Paid to Felony* 309 264 113 686 \$434,502	Casa Tyrna				TOTAL	Amount	
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Misdemeanor 255 1 867 1123 \$170,310 Appeal 3 0 16 19 \$31,852 Rule 32 2 0 53 55 \$49,173 Extradition 70 0 0 70 \$- Mental Health 58 0 0 58 \$- Delinquency 102 123 6 231 \$10,051 Dependency 86 58 173 317 \$331,219 Severance 9 8 5 22 \$5,319 Other 0 0 1 1 \$1,300 TOTAL 1050 603 1479 3132 \$946,913 FY14/15 Case Type PD LD IDC Attys TOTAL CASES Amount Paid to FY14/15 Case Type PD LD IDC Attys TOTAL CASES Amount Paid to FY14/15	-	384	319	303	1006		
Appeal 3 0 16 19 \$ 31,852 Rule 32 2 0 53 55 \$ 49,173 Extradition 70 0 0 70 \$ - Mental Health 58 0 0 58 \$ - Delinquency 102 123 6 231 \$ 10,051 Dependency 86 58 173 317 \$ 331,219 Severance 9 8 5 22 \$ 5,319 Other 0 0 1 1 \$ 1,300 FY14/15 Case Type PD LD IDC Attys TOTAL CASES Amount Paid to FY14/15 Case Type PD LD IDC Attys TOTAL CASES Amount Paid to FY14/15 Case Type PD LD IDC Attys TOTAL CASES Paid to FY14/15 Case Type PD	PTR	81	94	55		\$ 19,554	
Rule 32 2 0 53 55 \$ 49,173 Extradition 70 0 0 70 \$ - Mental Health 58 0 0 58 \$ - Delinquency 102 123 6 231 \$ 10,051 Dependency 86 58 173 317 \$ 331,219 Severance 9 8 5 22 \$ 5,319 Other 0 0 1 1 \$ 1,300 TOTAL 1050 603 1479 3132 \$ 946,913 FY14/15 Case Type PD LD IDC Attys TOTAL CASES Amount Paid to FY14/15 Case Type PD LD IDC Attys TOTAL CASES Paid to Felony* 309 264 113 686 \$434,502 PTR 90 89 12 191 \$ 8,702	Misdemeanor	255	1	867	1123	\$170,310	
Extradition 70 0 0 70 \$ - Mental Health 58 0 0 58 \$ - Delinquency 102 123 6 231 \$ 10,051 Dependency 86 58 173 317 \$ 331,219 Severance 9 8 5 22 \$ 5,319 Other 0 0 1 1 \$ 1,300 FY14/15 Case Type PD LD IDC Attys TOTAL CASES Paid to Felony* 309 264 113 686 \$434,502 PTR 90 89 12 191 \$ 8,702 Misdemeanor 69 1 1048 1118 \$ 189,413 Appeal 1 1 1 1 3 \$ 26,313 Rule 32 0 5 44 49 \$ 63,327 Extradition 59 1 1 <td></td> <td>3</td> <td>0</td> <td>16</td> <td>19</td> <td>\$ 31,852</td>		3	0	16	19	\$ 31,852	
Mental Health 58 0 0 58 \$ - Delinquency 102 123 6 231 \$ 10,051 Dependency 86 58 173 317 \$ 331,219 Severance 9 8 5 22 \$ 5,319 Other 0 0 1 1 \$ 1,300 FY14/15 Extable 1050 603 1479 3132 \$ 946,913 FY14/15 Case Type PD LD IDC Attys TOTAL CASES Amount Paid to Felony* 309 264 113 686 \$434,502 PTR 90 89 12 191 \$ 8,702 Misdemeanor 69 1 1048 1118 \$ 189,413 Appeal 1 1 1 1 1 1 1 \$ 26,313 Rule 32 0 5 44 49 \$ 63,327	Rule 32	2	0	53	55	\$ 49,173	
Delinquency 102 123 6 231 \$ 10,051 Dependency 86 58 173 317 \$ 331,219 Severance 9 8 5 22 \$ 5,319 Other 0 0 1 1 \$ 1,300 FY14/15 FY14/15 Case Type PD LD IDC Attys TOTAL CASES Amount Paid to Felony* 309 264 113 686 \$434,502 PTR 90 89 12 191 \$ 8,702 Misdemeanor 69 1 1048 1118 \$ 189,413 Appeal 1 1 11 13 \$ 26,313 Rule 32 0 5 44 49 \$ 63,327 Extradition 59 1 1 61 \$ 150 Mental Health 86 0 0 86 \$ - Delinquency 166 121	Extradition	70	0	0	70	\$ -	
Dependency 86 58 173 317 \$331,219 Severance 9 8 5 22 \$5,319 Other 0 0 1 1 \$1,300 FY14/15 FY14/15 Case Type PD LD IDC Attys TOTAL CASES Amount Paid to Felony* 309 264 113 686 \$434,502 PTR 90 89 12 191 \$8,702 Misdemeanor 69 1 1048 1118 \$189,413 Appeal 1 1 11 13 \$26,313 Rule 32 0 5 44 49 \$63,327 Extradition 59 1 1 61 \$150 Mental Health 86 0 0 86 \$- Delinquency 166 121 8 295 \$8,415 Dependency 68 52 111	Mental Health	58	0	0	58	\$ -	
Severance 9 8 5 22 \$ 5,319 Other 0 0 1 1 \$ 1,300 TOTAL 1050 603 1479 3132 \$946,913 FY14/15 FY14/15 Case Type PD LD IDC Attys TOTAL CASES Amount Paid to Felony* 309 264 113 686 \$434,502 PTR 90 89 12 191 \$ 8,702 Misdemeanor 69 1 1048 1118 \$ 189,413 Appeal 1 1 11 13 \$ 26,313 Rule 32 0 5 44 49 \$ 63,327 Extradition 59 1 1 61 \$ 150 Mental Health 86 0 0 86 \$ - Delinquency 166 121 8 295 \$ 8,415 Dependency 68 52 111 231 \$ 263,426	Delinquency	102	123	6	231	\$ 10,051	
Other 0 0 1 1 \$ 1,300 TOTAL 1050 603 1479 3132 \$946,913 FY14/15 FY14/15 Case Type PD LD IDC Attys TOTAL CASES Amount Paid to Felony* 309 264 113 686 \$434,502 PTR 90 89 12 191 \$ 8,702 Misdemeanor 69 1 1048 1118 \$189,413 Appeal 1 1 11 13 \$ 26,313 Rule 32 0 5 44 49 \$ 63,327 Extradition 59 1 1 61 \$ 150 Mental Health 86 0 0 86 \$ - Delinquency 166 121 8 295 \$ 8,415 Dependency 68 52 111 231 \$ 263,426 Severance 6 2 2 10 \$ 3,459 <tr< td=""><td>Dependency</td><td>86</td><td>58</td><td>173</td><td>317</td><td>\$331,219</td></tr<>	Dependency	86	58	173	317	\$331,219	
TOTAL 1050 603 1479 3132 \$946,913 FY14/15 Case Type PD LD IDC Attys CASES TOTAL Amount Paid to Paid to Paid to Felony* 309 264 113 686 \$434,502 PTR 90 89 12 191 \$8,702 Misdemeanor 69 1 1048 1118 \$189,413 Appeal 1 1 11 13 \$26,313 Rule 32 0 5 44 49 \$63,327 Extradition 59 1 1 61 \$150 Mental Health 86 0 0 86 \$- Delinquency 166 121 8 295 \$8,415 Dependency 68 52 111 231 \$263,426 Severance 6 2 2 10 \$3,459 Other 0 0 1 1 \$1,264	Severance	9	8	5	22	\$ 5,319	
TOTAL 1050 603 1479 3132 \$946,913 FY14/15 Case Type PD LD IDC Attys CASES TOTAL Amount Paid to Paid to Paid to Felony* 309 264 113 686 \$434,502 PTR 90 89 12 191 \$8,702 Misdemeanor 69 1 1048 1118 \$189,413 Appeal 1 1 11 13 \$26,313 Rule 32 0 5 44 49 \$63,327 Extradition 59 1 1 61 \$150 Mental Health 86 0 0 86 \$- Delinquency 166 121 8 295 \$8,415 Dependency 68 52 111 231 \$263,426 Severance 6 2 2 10 \$3,459 Other 0 0 1 1 \$1,264	Other	0	0	1	1	\$ 1,300	
FY14/15 Case Type PD LD Attys IDC Attys TOTAL CASES Amount Paid to Pai	TOTAL	1050	603	1479	3132		
Case Type PD LD IDC Attys TOTAL CASES Amount Paid to Felony* 309 264 113 686 \$434,502 PTR 90 89 12 191 \$8,702 Misdemeanor 69 1 1048 1118 \$189,413 Appeal 1 1 11 13 \$26,313 Rule 32 0 5 44 49 \$63,327 Extradition 59 1 1 61 \$150 Mental Health 86 0 0 86 \$- Delinquency 166 121 8 295 \$8,415 Dependency 68 52 111 231 \$263,426 Severance 6 2 2 10 \$3,459 Other 0 0 1 1 \$1,264							
Felony* 309 264 113 686 \$434,502 PTR 90 89 12 191 \$8,702 Misdemeanor 69 1 1048 1118 \$189,413 Appeal 1 1 11 13 \$26,313 Rule 32 0 5 44 49 \$63,327 Extradition 59 1 1 61 \$150 Mental Health 86 0 0 86 \$- Delinquency 166 121 8 295 \$8,415 Dependency 68 52 111 231 \$263,426 Severance 6 2 2 10 \$3,459 Other 0 0 1 1 \$1,264	Casa Tuma				TOTAL	Amount	
PTR 90 89 12 191 \$ 8,702 Misdemeanor 69 1 1048 1118 \$ 189,413 Appeal 1 1 11 13 \$ 26,313 Rule 32 0 5 44 49 \$ 63,327 Extradition 59 1 1 61 \$ 150 Mental Health 86 0 0 86 \$ - Delinquency 166 121 8 295 \$ 8,415 Dependency 68 52 111 231 \$ 263,426 Severance 6 2 2 10 \$ 3,459 Other 0 0 1 1 \$ 1,264		PD		Attys	CASES		
Misdemeanor 69 1 1048 1118 \$189,413 Appeal 1 1 11 13 \$ 26,313 Rule 32 0 5 44 49 \$ 63,327 Extradition 59 1 1 61 \$ 150 Mental Health 86 0 0 86 \$ - Delinquency 166 121 8 295 \$ 8,415 Dependency 68 52 111 231 \$ 263,426 Severance 6 2 2 10 \$ 3,459 Other 0 0 1 1 \$ 1,264	Felony*	309	264	113	686	\$434,502	
Appeal 1 1 11 13 \$ 26,313 Rule 32 0 5 44 49 \$ 63,327 Extradition 59 1 1 61 \$ 150 Mental Health 86 0 0 86 \$ - Delinquency 166 121 8 295 \$ 8,415 Dependency 68 52 111 231 \$ 263,426 Severance 6 2 2 10 \$ 3,459 Other 0 0 1 1 \$ 1,264		90	89	12	191		
Rule 32 0 5 44 49 \$ 63,327 Extradition 59 1 1 61 \$ 150 Mental Health 86 0 0 86 \$ - Delinquency 166 121 8 295 \$ 8,415 Dependency 68 52 111 231 \$ 263,426 Severance 6 2 2 10 \$ 3,459 Other 0 0 1 1 \$ 1,264		69	1	1048	1118		
Extradition 59 1 1 61 \$ 150 Mental Health 86 0 0 86 \$ - Delinquency 166 121 8 295 \$ 8,415 Dependency 68 52 111 231 \$ 263,426 Severance 6 2 2 10 \$ 3,459 Other 0 0 1 1 \$ 1,264	Appeal	1	1	11	13	\$ 26,313	
Mental Health 86 0 0 86 \$ - Delinquency 166 121 8 295 \$ 8,415 Dependency 68 52 111 231 \$ 263,426 Severance 6 2 2 10 \$ 3,459 Other 0 0 1 1 \$ 1,264	Rule 32	0	5	44	49	\$ 63,327	
Delinquency 166 121 8 295 \$ 8,415 Dependency 68 52 111 231 \$ 263,426 Severance 6 2 2 10 \$ 3,459 Other 0 0 1 1 \$ 1,264	Extradition	59	1	1	61	\$ 150	
Dependency 68 52 111 231 \$ 263,426 Severance 6 2 2 10 \$ 3,459 Other 0 0 1 1 \$ 1,264	Mental Health	86	0	0	86	\$ -	
Severance 6 2 2 10 \$ 3,459 Other 0 0 1 1 \$ 1,264	Delinquency	166	121	8	295	\$ 8,415	
Other 0 0 1 1 \$ 1,264	Dependency	68	52	111	231	\$ 263,426	
	Severance	6	2	2	10	\$ 3,459	
	Other	0	0	1	1	\$ 1,264	
	TOTAL	854	536	1351	2741	\$998,971	
*FY14/15 Felony Amounts Paid include attorneys' fees for Capital cases							

The Cochise County Public Legal Services Division provides legal counsel in cases where a person is constitutionally entitled to an attorney and the court has determined that they are indigent and do not have the financial ability to hire one. These cases include criminal felony, misdemeanor, extradition and appellate cases, juvenile delinquency and dependency cases, and mental health commitment cases.

Amy Hunley Indigent Defense Administrator

Mark Suagee Public Defender

Joel Larson Legal Defender



Public Programs...Personal Service

COCHISE COUNTY PUBLIC LEGAL SERVICES

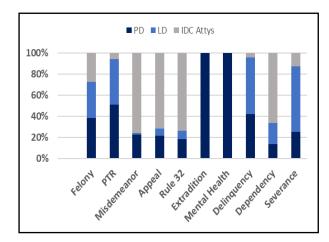
Indigent Defense Coordinator
Public Defender
Legal Defender



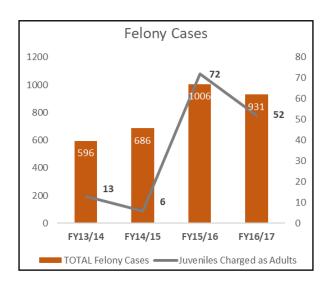
ANNUAL REPORT Fiscal Year 2016/2017

FY16/17 CASE ASSIGNMENTS

A total of 3,208 new cases were assigned in FY16/17, an increase of 76 cases compared to FY15/16. The PD and LD offices handled 72% of all felony cases and 93% of all felony probation revocation (PTR) cases.



Fifty-two juveniles were charged as adults for drug offenses in FY16/17. The chart below shows the total felony cases assigned for the past four years and, of those cases, the number of juvenile defendants charged as adults.



FY16/17 BUDGET

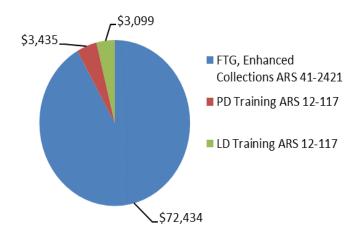
GENERAL FUND

Dept.	Amended Budget	Total Expenses	
IDC	\$ 1,134,203	\$ 1,119,147	
PD	\$ 1,511,294	\$ 1,491,164	
LD	\$ 924,833	\$ 926,356	
TOTALS	\$ 3,570,330	\$ 3,536,667	

PD total expenses include \$34,499 for a new server and server software for all three Public Legal Services departments.

FY16/17 SPECIAL REVENUE FUNDS

Indigent defense used \$78,968 in special revenue funding to avoid expense to the general fund. Fill the Gap funds were used to support case tracking software upgrades and programming for the PD, LD and IDC offices. Funds were also used to partially fund an investigator for LD and a paralegal for PD. Training funds paid for the majority of mandatory CLE credits for PD and LD staff.



ACCOMPLISHMENTS

ATTORNEY FEE ASSESSMENTS

◆ \$62,175 collected by Courts (PD revenue)

IDC CONTRACTS

◆ IDC administers 26 indigent defense contracts; 10 of those contracts were approved in FY16/17.

IDC CASE ASSIGNMENTS

◆ IDC made 3,516 assignments in FY16/17 (3,208 new cases and 308 reassignments)

FELONY TRIALS

◆ PD: 1 Trial

♦ LD: 5 Trials

♦ IDC: 8 Trials

COLLABORATIVE PROGRAMS

- ◆ <u>Early Resolution Court (ERC)</u>: Indigent Defense continues to play an integral part in the ERC program
- Attorney Fee Assessment Program: IDC provides support and calculations for the Superior Court attorney fee assessment program
- Court Assisted Recovery Program (CARe):
 A diversion program in which the PD plays a central role by representing persons with mental health issues who are charged with misdemeanor offenses
- ◆ Criminal Justice Behavioral Health Task Force: Led by the PD, and attended by the IDC, County Atty, Adult Probation, Court Admin, NAMI and Veterans' Admin, the group meets to develop procedures to address/balance the needs of criminal justice and behavioral health
- ◆ <u>Jail Review Team</u>: PD participates in discharge management for jail inmates with behavioral health needs